

**APPENDIX 'A'**  
**AGENDA ITEM 10**

**Leventhorpe Casual Swimming Income Analysis**

03/11/07	Usage	Income	04/11/07	Usage	Income
Adults	6	£19.80	Adults	48	£158.40
Concessionary Disabled	0	£0.00	Concessionary Disabled	2	£3.30
East Herts Staff	0	£0.00	East Herts Staff	1	£1.65
Concessionary OAP	0	£0.00	Concessionary OAP	10	£16.50
Concessionary Student	0	£0.00	Concessionary Student	7	£11.55
Infant	0	£0.00	Infant	6	£0.00
Juniors	18	£29.70	Juniors	55	£90.75
Pre paid	0	£0.00	Pre paid	1	£0.00
<b>Total</b>	<b><u>24</u></b>	<b><u>£49.50</u></b>	<b>Total</b>	<b><u>130</u></b>	<b><u>£282.15</u></b>

10/11/07	Usage	Income	11/11/07	Usage	Income
Adults	8	£26.40	Adults	56	£184.80
Concessionary Disabled	0	£0.00	Concessionary Disabled	1	£1.65
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	10	£16.50
Concessionary Student	0	£0.00	Concessionary Student	0	£0.00
Infant	2	£0.00	Infant	7	£0.00
Juniors	23	£37.95	Juniors	44	£72.60
Pre paid	0	£0.00	Pre paid	1	£0.00
<b>Total</b>	<b><u>33</u></b>	<b><u>£64.35</u></b>	<b>Total</b>	<b><u>119</u></b>	<b><u>£275.55</u></b>

17/11/07	Usage	Income	18/11/07	Usage	Income
Adults	2	£6.60	Adults	46	£151.80
Concessionary Disabled	0	£0.00	Concessionary Disabled	1	£1.65
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	9	£14.85
Concessionary Student	0	£0.00	Concessionary Student	0	£0.00
Infant	0	£0.00	Infant	6	£0.00
Juniors	12	£19.80	Juniors	46	£75.90
Pre paid	0	£0.00	Pre paid	1	£0.00
<b>Total</b>	<b><u>14</u></b>	<b><u>£26.40</u></b>	<b>Total</b>	<b><u>109</u></b>	<b><u>£244.20</u></b>

24/11/07	Usage	Income	25/11/07	Usage	Income
Adults	5	£16.50	Adults	43	£141.90
Concessionary Disabled	0	£0.00	Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	9	£14.85
Concessionary Student	3	£4.95	Concessionary Student	0	£0.00
Infant	0	£0.00	Infant	2	£0.00
Juniors	19	£31.35	Juniors	28	£46.20
Pre paid	0	£0.00	Pre paid	1	£0.00
<b>Total</b>	<b><u>27</u></b>	<b><u>£52.80</u></b>	<b>Total</b>	<b><u>86</u></b>	<b><u>£207.90</u></b>

01/12/07	Usage	Income	02/12/07	Usage	Income
Adults	1	£3.30	Adults	43	£141.90
Concessionary Disabled	0	£0.00	Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	9	£14.85
Concessionary Student	0	£0.00	Concessionary Student	0	£0.00
Infant	0	£0.00	Infant	2	£0.00
Juniors	12	£19.80	Juniors	28	£46.20
Pre paid	0	£0.00	Pre paid	1	£0.00
<b>Total</b>	<b><u>13</u></b>	<b><u>£23.10</u></b>	<b>Total</b>	<b><u>86</u></b>	<b><u>£207.90</u></b>

08/12/07

09/12/07

**APPENDIX 'A'**  
**AGENDA ITEM 10**

	Usage	Income		Usage	Income
Adults	5	£16.50	Adults	37	£122.10
Concessionary Disabled	0	£0.00	Concessionary Disabled	1	£1.65
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	8	£13.20
Concessionary Student	0	£0.00	Concessionary Student	1	£1.65
Infant	0	£0.00	Infant	3	£0.00
Juniors	8	£13.20	Juniors	43	£70.95
Pre paid	0	£0.00	Pre paid	1	£0.00
<b>Total</b>	<b><u>13</u></b>	<b><u>£29.70</u></b>	<b>Total</b>	<b><u>94</u></b>	<b><u>£209.55</u></b>

15/12/07

	Usage	Income
Adults	4	£13.20
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00
Concessionary Student	0	£0.00
Infant	1	£0.00
Juniors	14	£23.10
Pre paid	0	£0.00
<b>Total</b>	<b><u>19</u></b>	<b><u>£36.30</u></b>

16/12/07

	Usage	Income
Adults	38	£125.40
Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00
Concessionary OAP	8	£13.20
Concessionary Student	0	£0.00
Infant	0	£0.00
Juniors	18	£29.70
Pre paid	1	£0.00
<b>Total</b>	<b><u>68</u></b>	<b><u>£173.25</u></b>

22/12/07

	Usage	Income
Adults	1	£3.30
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00
Concessionary Student	0	£0.00
Infant	0	£0.00
Juniors	13	£21.45
Pre paid	0	£0.00
<b>Total</b>	<b><u>14</u></b>	<b><u>£24.75</u></b>

23/12/07

	Usage	Income
Adults	24	£79.20
Concessionary Disabled	1	£1.65
East Herts Staff	0	£0.00
Concessionary OAP	3	£4.95
Concessionary Student	0	£0.00
Infant	1	£0.00
Juniors	18	£29.70
Pre paid	0	£0.00
<b>Total</b>	<b><u>47</u></b>	<b><u>£115.50</u></b>

29/12/07

	Usage	Income
Adults	Pool Closed	
Concessionary Disabled	Pool Closed	
East Herts Staff	Pool Closed	
Concessionary OAP	Pool Closed	
Concessionary Student	Pool Closed	
Infant	Pool Closed	
Juniors	Pool Closed	
Pre paid	Pool Closed	
<b>Total</b>	<b><u>0</u></b>	<b><u>£0.00</u></b>

30/12/07

	Usage	Income
Adults	Pool Closed	
Concessionary Disabled	Pool Closed	
East Herts Staff	Pool Closed	
Concessionary OAP	Pool Closed	
Concessionary Student	Pool Closed	
Infant	Pool Closed	
Juniors	Pool Closed	
Pre paid	Pool Closed	
<b>Total</b>	<b><u>0</u></b>	<b><u>£0.00</u></b>

05/01/08

	Usage	Income
Adults	17	£56.10
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	1	£1.65
Concessionary Student	0	£0.00
Infant	3	£0.00
Juniors	39	£64.35
Pre paid	0	£0.00
<b>Total</b>	<b><u>60</u></b>	<b><u>£122.10</u></b>

06/01/08

	Usage	Income
Adults	77	£254.10
Concessionary Disabled	1	£1.65
East Herts Staff	0	£0.00
Concessionary OAP	10	£16.50
Concessionary Student	2	£3.30
Infant	8	£0.00
Juniors	65	£107.25
Pre paid	1	£0.00
<b>Total</b>	<b><u>164</u></b>	<b><u>£382.80</u></b>

12/01/08

Usage	Income
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13/01/08

Usage	Income
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Adults	7	£23.10	Adults	67	£221.10
Concessionary Disabled	0	£0.00	Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	1	£1.65	Concessionary OAP	8	£13.20
Concessionary Student	0	£0.00	Concessionary Student	1	£1.65
Infant	0	£0.00	Infant	4	£0.00
Juniors	40	£66.00	Juniors	73	£120.45
Pre paid	0	£0.00	Pre paid	1	£0.00
<b>Total</b>	<b><u>48</u></b>	<b><u>£90.75</u></b>	<b>Total</b>	<b><u>157</u></b>	<b><u>£361.35</u></b>

19/01/08

	Usage	Income
Adults	18	£59.40
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00
Concessionary Student	0	£0.00
Infant	0	£0.00
Juniors	47	£77.55
Pre paid	0	£0.00
<b>Total</b>	<b><u>65</u></b>	<b><u>£136.95</u></b>

20/01/08

	Usage	Income
Adults	91	£300.30
Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00
Concessionary OAP	14	£23.10
Concessionary Student	2	£3.30
Infant	6	£0.00
Juniors	96	£158.40
Pre paid	1	£0.00
<b>Total</b>	<b><u>213</u></b>	<b><u>£490.05</u></b>

26/01/08

	Usage	Income
Adults	12	£39.60
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00
Concessionary Student	0	£0.00
Infant	0	£0.00
Juniors	60	£99.00
Pre paid	0	£0.00
<b>Total</b>	<b><u>72</u></b>	<b><u>£138.60</u></b>

27/01/08

	Usage	Income
Adults	75	£247.50
Concessionary Disabled	3	£4.95
East Herts Staff	1	£1.65
Concessionary OAP	8	£13.20
Concessionary Student	3	£4.95
Infant	8	£0.00
Juniors	84	£138.60
Pre paid	0	£0.00
<b>Total</b>	<b><u>182</u></b>	<b><u>£410.85</u></b>

02/02/08

	Usage	Income
Adults	13	£42.90
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00
Concessionary Student	0	£0.00
Infant	2	£0.00
Juniors	64	£105.60
Pre paid	0	£0.00
<b>Total</b>	<b><u>79</u></b>	<b><u>£148.50</u></b>

03/02/08

	Usage	Income
Adults	70	£231.00
Concessionary Disabled	5	£8.25
East Herts Staff	0	£0.00
Concessionary OAP	14	£23.10
Concessionary Student	2	£3.30
Infant	3	£0.00
Juniors	83	£136.95
Pre paid	1	£0.00
<b>Total</b>	<b><u>178</u></b>	<b><u>£402.60</u></b>

09/02/08

	Usage	Income
Adults	5	£16.50
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00
Concessionary Student	2	£3.30
Infant	0	£0.00
Juniors	36	£59.40
Pre paid	0	£0.00
<b>Total</b>	<b><u>43</u></b>	<b><u>£79.20</u></b>

10/02/08

	Usage	Income
Adults	56	£184.80
Concessionary Disabled	2	£3.30
East Herts Staff	0	£0.00
Concessionary OAP	6	£9.90
Concessionary Student	0	£0.00
Infant	8	£0.00
Juniors	32	£52.80
Pre paid	1	£0.00
<b>Total</b>	<b><u>105</u></b>	<b><u>£250.80</u></b>

16/02/08

	Usage	Income
Adults	3	£9.90

17/02/08

	Usage	Income
Adults		

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Concessionary Disabled	0	£0.00	Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	0	£0.00
Concessionary Student	0	£0.00	Concessionary Student	0	£0.00
Infant	0	£0.00	Infant	0	£0.00
Juniors	15	£24.75	Juniors	0	£0.00
Pre paid	0	£0.00	Pre paid	0	£0.00
<b>Total</b>	<b><u>18</u></b>	<b><u>£34.65</u></b>	<b>Total</b>	<b><u>0</u></b>	<b><u>£0.00</u></b>

23/02/08

	Usage	Income
Adults	12	£39.60
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	1	£1.65
Concessionary Student	0	£0.00
Infant	1	£0.00
Juniors	34	£56.10
Pre paid	0	£0.00
<b>Total</b>	<b><u>48</u></b>	<b><u>£97.35</u></b>

24/02/08

	Usage	Income
Adults	76	£250.80
Concessionary Disabled	2	£3.30
East Herts Staff	0	£0.00
Concessionary OAP	8	£13.20
Concessionary Student	0	£0.00
Infant	5	£0.00
Juniors	82	£135.30
Pre paid	1	£0.00
<b>Total</b>	<b><u>174</u></b>	<b><u>£402.60</u></b>

01/03/08

	Usage	Income
Adults	7	£23.10
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00
Concessionary Student	0	£0.00
Infant	0	£0.00
Juniors	49	£80.85
Pre paid	0	£0.00
<b>Total</b>	<b><u>56</u></b>	<b><u>£103.95</u></b>

02/03/08

	Usage	Income
Adults	48	£158.40
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	7	£11.55
Concessionary Student	2	£3.30
Infant	5	£0.00
Juniors	37	£61.05
Pre paid	1	£0.00
<b>Total</b>	<b><u>100</u></b>	<b><u>£234.30</u></b>

08/03/08

	Usage	Income
Adults	6	£19.80
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00
Concessionary Student	0	£0.00
Infant	0	£0.00
Juniors	30	£49.50
Pre paid	0	£0.00
<b>Total</b>	<b><u>36</u></b>	<b><u>£69.30</u></b>

09/03/08

	Usage	Income
Adults	74	£240.90
Concessionary Disabled	17	£4.95
East Herts Staff	0	£0.00
Concessionary OAP	7	£11.55
Concessionary Student	0	£0.00
Infant	7	£0.00
Juniors	85	£140.25
Pre paid	1	£0.00
<b>Total</b>	<b><u>191</u></b>	<b><u>£397.65</u></b>

15/03/08

	Usage	Income
Adults	9	£29.70
Concessionary Disabled	0	£0.00
East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00
Concessionary Student	0	£0.00
Infant	0	£0.00
Juniors	36	£59.40
Pre paid	0	£0.00
<b>Total</b>	<b><u>45</u></b>	<b><u>£89.10</u></b>

16/03/08

	Usage	Income
Adults	63	£207.90
Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00
Concessionary OAP	12	£19.80
Concessionary Student	1	£1.65
Infant	4	£0.00
Juniors	77	£127.05
Pre paid	1	£0.00
<b>Total</b>	<b><u>161</u></b>	<b><u>£361.35</u></b>

22/03/08

	Usage	Income
Adults	9	£29.70
Concessionary Disabled	0	£0.00

23/03/08

	Usage	Income
Adults	24	£79.20
Concessionary Disabled	0	£0.00

**APPENDIX 'A'**  
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East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	1	£1.65	Concessionary OAP	2	£3.30
Concessionary Student	0	£0.00	Concessionary Student	1	£1.65
Infant	1	£0.00	Infant	1	£0.00
Juniors	49	£80.85	Juniors	14	£23.10
Pre paid	0	£0.00	Pre paid	0	£0.00
<b>Total</b>	<b><u>60</u></b>	<b><u>£112.20</u></b>	<b>Total</b>	<b><u>42</u></b>	<b><u>£107.25</u></b>

29/03/08			30/03/08		
	Usage	Income		Usage	Income
Adults	56	£190.40	Adults	55	£181.50
Concessionary Disabled	0	£0.00	Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	8	£13.60	Concessionary OAP	7	£11.55
Concessionary Student	1	£1.70	Concessionary Student	3	£4.95
Infant	5	£0.00	Infant	7	£0.00
Juniors	42	£71.40	Juniors	55	£96.75
Pre paid	1	£0.00	Pre paid		
<b>Total</b>	<b><u>113</u></b>	<b><u>£277.10</u></b>	<b>Total</b>	<b><u>130</u></b>	<b><u>£299.70</u></b>