					/\OLI	
	Leventhorpe Casual Swimming Income Analysis					
03/11/07			04/11/07			
	Usage	Income		Usage	Income	
Adults	6	£19.80	Adults	48	£158.40	
Concessionary Disabled	0	£0.00	Concessionary Disabled	2	£3.30	
East Herts Staff	0	£0.00	East Herts Staff	1	£1.65	
Concessionary OAP	0	£0.00	Concessionary OAP	10	£16.50	
Concessionary Student	0	£0.00	Concessionary Student	7	£11.55	
Infant	0	£0.00	Infant	6	£0.00	
	-			-		
Juniors	18	£29.70	Juniors	55	£90.75	
Pre paid	0	£0.00	Pre paid	1	£0.00	
Total	<u>24</u>	£49.50	Total	<u>130</u>	£282.15	
10/11/07			11/11/07			
	Usage	Income		Usage	Income	
Adults	8	£26.40	Adults	56	£184.80	
Concessionary Disabled	0	£0.00	Concessionary Disabled	1	£1.65	
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00	
Concessionary OAP	0	£0.00	Concessionary OAP	10	£16.50	
Concessionary Student	0	£0.00	Concessionary Student	0	£0.00	
Infant	2	£0.00	Infant	7	£0.00	
Juniors	23	£37.95	Juniors	44	£72.60	
Pre paid	0	231.33	Pre paid	1	£0.00	
Total	-	CG 4 2 E	•	=		
างเลเ	<u>33</u>	£64.35	Total	<u>119</u>	£275.55	
47/44/07			40/44/07			
17/11/07			18/11/07	11		
	Usage	Income		Usage	Income	
Adults	2	£6.60	Adults	46	£151.80	
Concessionary Disabled	0	£0.00	Concessionary Disabled	1	£1.65	
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00	
Concessionary OAP	0	£0.00	Concessionary OAP	9	£14.85	
Concessionary Student	0	£0.00	Concessionary Student	0	£0.00	
Infant	0	£0.00	Infant	6	£0.00	
Juniors	12	£19.80	Juniors	46	£75.90	
Pre paid	0	£0.00	Pre paid	1	£0.00	
Total	14	£26.40	Total	109	£244.20	
. 513.	<u></u>	220110	. 515.	<u> </u>		
24/11/07			25/11/07			
2 11 11/01	Usage	Income	20/11/07	Usage	Income	
Adults	5	£16.50	Adults	43	£141.90	
Concessionary Disabled	0			3	£4.95	
•		£0.00	Concessionary Disabled			
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00	
Concessionary OAP	0	£0.00	Concessionary OAP	9	£14.85	
Concessionary Student	3	£4.95	Concessionary Student	0	£0.00	
Infant	0	£0.00	Infant	2	£0.00	
Juniors	19	£31.35	Juniors	28	£46.20	
Pre paid	0	£0.00	Pre paid	1	£0.00	
Total	<u>27</u>	£52.80	Total	<u>86</u>	£207.90	
01/12/07			02/12/07			
	Usage	Income		Usage	Income	
Adults	1	£3.30	Adults	43	£141.90	
Concessionary Disabled	0	£0.00	Concessionary Disabled	3	£4.95	
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00	
Concessionary OAP	0	£0.00	Concessionary OAP	9	£14.85	
	0	£0.00		0	£0.00	
Concessionary Student			Concessionary Student	2		
Infant	0	£0.00	Infant		£0.00	
Juniors	12	£19.80	Juniors	28	£46.20	
Pre paid	0	£0.00	Pre paid	1	£0.00	
Total	<u>13</u>	£23.10	Total	<u>86</u>	£207.90	

09/12/07

08/12/07

Adults Concessionary Disabled East Herts Staff Concessionary OAP Concessionary Student Infant Juniors Pre paid Total	Usage 5 0 0 0 0 0 8 0 13	Income £16.50 £0.00 £0.00 £0.00 £0.00 £13.20 £0.00 £29.70	Adults Concessionary Disabled East Herts Staff Concessionary OAP Concessionary Student Infant Juniors Pre paid Total	Usage 37 1 0 8 1 3 43 1 94	Income £122.10 £1.65 £0.00 £13.20 £1.65 £0.00 £70.95 £0.00 £209.55
15/12/07			16/12/07		
Adults	Usage 4	Income £13.20	Adults	Usage 38	Income £125.40
Concessionary Disabled	0	£0.00	Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	8	£13.20
Concessionary Student	0	£0.00	Concessionary Student	0	£0.00
Infant Juniors	1 14	£0.00 £23.10	Infant Juniors	0 18	£0.00 £29.70
Pre paid	0	£0.00	Pre paid	1	£0.00
Total	<u>19</u>	£36.30	Total	<u>68</u>	£173.25
22/12/07			23/12/07		
	Usage	Income		Usage	Income
Adults Concessionary Disabled	1 0	£3.30 £0.00	Adults Concessionary Disabled	24 1	£79.20 £1.65
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	3	£4.95
Concessionary Student	0	£0.00	Concessionary Student	0	£0.00
Infant	0	£0.00	Infant	1	£0.00
Juniors Dra paid	13 0	£21.45 £0.00	Juniors	18 0	£29.70 £0.00
Pre paid Total	14	£0.00 £24.75	Pre paid Total	<u>47</u>	£115.50
			00/40/07	_	
29/12/07	Usage	Income	30/12/07	Usage	Income
Adults	Pool C		Adults	Pool C	
Concessionary Disabled	Pool C		Concessionary Disabled	Pool C	
East Herts Staff	Pool Closed		East Herts Staff	Pool Closed	
Concessionary OAP	Pool Closed Pool Closed		Concessionary OAP	Pool Closed Pool Closed	
Concessionary Student Infant	Pool C		Concessionary Student Infant	Pool C	
Juniors	Pool C		Juniors	Pool C	
Pre paid	Pool C		Pre paid	Pool C	losed
Total	<u>0</u>	£0.00	Total	0	£0.00
05/01/08			06/01/08		
A dulta	Usage 17	Income	A dulta	Usage 77	Income
Adults Concessionary Disabled	0	£56.10 £0.00	Adults Concessionary Disabled	1	£254.10 £1.65
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	1	£1.65	Concessionary OAP	10	£16.50
Concessionary Student	0	£0.00	Concessionary Student	2	£3.30
Infant	3	£0.00	Infant	8 65	£0.00
Juniors Pre paid	39 0	£64.35 £0.00	Juniors Pre paid	65 1	£107.25 £0.00
Total	<u>60</u>	£122.10	•	<u>164</u>	£382.80
				<u></u>	
12/01/08			13/01/08		
	Usage	Income		Usage	Income

					AGENDA
Adults	7	£23.10	Adults	67	£221.10
Concessionary Disabled	0	£0.00	Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	1	£1.65	Concessionary OAP	8	£13.20
Concessionary Student	0	£0.00	Concessionary Student	1	£1.65
Infant	0	£0.00	Infant	4	£0.00
	40				
Juniors		£66.00	Juniors	73	£120.45
Pre paid	0	£0.00	Pre paid	1	£0.00
Total	<u>48</u>	£90.75	Total	<u>157</u>	£361.35
19/01/08			20/01/08		
	Usage	Income		Usage	Income
Adults	_		Adults	_	
	18	£59.40		91	£300.30
Concessionary Disabled	0	£0.00	Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	14	£23.10
Concessionary Student	0	£0.00	Concessionary Student	2	£3.30
Infant	Ö	£0.00	Infant	6	£0.00
	47			96	£158.40
Juniors		£77.55	Juniors		
Pre paid	0	£0.00	Pre paid	1	£0.00
Total	<u>65</u>	£136.95	Total	<u>213</u>	£490.05
26/01/08			27/01/08		
	Usage	Income		Usage	Income
A dulta	_		A dulto	_	
Adults	12	£39.60	Adults	75	£247.50
Concessionary Disabled	0	£0.00	Concessionary Disabled	3	£4.95
East Herts Staff	0	£0.00	East Herts Staff	1	£1.65
Concessionary OAP	0	£0.00	Concessionary OAP	8	£13.20
Concessionary Student	0	£0.00	Concessionary Student	3	£4.95
Infant	Ö	£0.00	Infant	8	£0.00
				84	
Juniors	60	£99.00	Juniors		£138.60
Pre paid	0	£0.00	Pre paid	0	£0.00
Total	<u>72</u>	£138.60	Total	<u> 182</u>	£410.85
02/02/08			03/02/08		
	Usage	Income		Usage	Income
Adults	13	£42.90	Adults	70	£231.00
Concessionary Disabled	0	£0.00	Concessionary Disabled	5	£8.25
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	14	£23.10
Concessionary Student	0	£0.00	Concessionary Student	2	£3.30
Infant	2	£0.00	Infant	3	£0.00
Juniors	64	£105.60	Juniors	83	£136.95
Pre paid	0	£0.00		1	£0.00
•			Pre paid	=	
Total	<u>79</u>	£148.50	Total	<u>178</u>	£402.60
09/02/08			10/02/08		
	Usage	Income		Usage	Income
Adults	5	£16.50	Adults	56	£184.80
Concessionary Disabled	0	£0.00	Concessionary Disabled	2	£3.30
			•		
East Herts Staff	0	£0.00	East Herts Staff	0	£0.00
Concessionary OAP	0	£0.00	Concessionary OAP	6	£9.90
Concessionary Student	2	£3.30	Concessionary Student	0	£0.00
Infant	0	£0.00	Infant	8	£0.00
Juniors	36	£59.40	Juniors	32	£52.80
Pre paid	0	£0.00	Pre paid	1	£0.00
				=	
Total	<u>43</u>	£79.20	Total	<u>105</u>	£250.80
16/02/08			17/02/08		
	Usage	Income		Usage	Income
Adults	3	£9.90	Adults	J	

AGENDA ITEM 0 0 Concessionary Disabled £0.00 Concessionary Disabled £0.00 East Herts Staff 0 £0.00 East Herts Staff 0 £0.00 0 Concessionary OAP 0 £0.00 Concessionary OAP £0.00 Concessionary Student 0 £0.00 Concessionary Student 0 £0.00 0 Infant n £0.00 Infant £0.00 15 0 Juniors £24.75 **Juniors** £0.00 0 Pre paid 0 £0.00 Pre paid £0.00 Total <u>18</u> £34.65 Total 0 £0.00 23/02/08 24/02/08 Usage Income Usage Income Adults 12 £39.60 Adults 76 £250.80 £3.30 Concessionary Disabled 0 £0.00 Concessionary Disabled 2 East Herts Staff East Herts Staff 0 £0.00 0 £0.00 Concessionary OAP Concessionary OAP 1 £1.65 8 £13.20 **Concessionary Student** 0 **Concessionary Student** 0 £0.00 £0.00 £0.00 5 Infant 1 Infant £0.00 **Juniors** 34 £56.10 **Juniors** 82 £135.30 Pre paid 0 £0.00 Pre paid £0.00 1 Total <u>48</u> £97.35 Total £402.60 <u>174</u> 01/03/08 02/03/08 Usage Income Usage Income Adults 7 £23.10 Adults 48 £158.40 Concessionary Disabled 0 £0.00 Concessionary Disabled 0 £0.00 East Herts Staff 0 £0.00 East Herts Staff 0 £0.00 Concessionary OAP 0 Concessionary OAP 7 £0.00 £11.55 Concessionary Student 0 £0.00 Concessionary Student 2 £3.30 Infant 0 £0.00 Infant 5 £0.00 49 £80.85 **Juniors** 37 Juniors £61.05 Pre paid 0 £0.00 Pre paid £0.00 1 Total 56 £103.95 Total 100 £234.30 08/03/08 09/03/08 Usage Income Usage Income Adults 6 £19.80 Adults 74 £240.90 Concessionary Disabled 0 £0.00 Concessionary Disabled 17 £4.95 East Herts Staff 0 £0.00 East Herts Staff 0 £0.00 Concessionary OAP 0 £0.00 Concessionary OAP 7 £11.55 Concessionary Student 0 £0.00 **Concessionary Student** 0 £0.00 Infant 0 £0.00 Infant 7 £0.00 **Juniors** 30 £49.50 **Juniors** 85 £140.25 Pre paid 0 £0.00 Pre paid £0.00 Total <u>36</u> £69.30 Total <u>191</u> £397.65 15/03/08 16/03/08 Usage Income Usage Income Adults 9 £29.70 Adults 63 £207.90 Concessionary Disabled 0 Concessionary Disabled £0.00 3 £4.95 0 0 East Herts Staff £0.00 East Herts Staff £0.00 Concessionary OAP 0 12 £0.00 Concessionary OAP £19.80 0 £1.65 Concessionary Student £0.00 **Concessionary Student** 1 0 Infant £0.00 Infant 4 £0.00 36 77 **Juniors** £59.40 **Juniors** £127.05 0 Pre paid £0.00 Pre paid 1 £0.00 Total <u>45</u> <u>161</u> £89.10 Total £361.35 22/03/08 23/03/08 Usage Income Usage Income

APPENDIX 'A'

Concessionary Disabled

24

0

£79.20

£0.00

£29.70

£0.00

9

0

Adults

Adults

Concessionary Disabled

				/ CEND/ CITEIN TO
0	£0.00	East Herts Staff	0	£0.00
1	£1.65	Concessionary OAP	2	£3.30
0	£0.00	Concessionary Student	1	£1.65
1	£0.00	Infant	1	£0.00
49	£80.85	Juniors	14	£23.10
0	£0.00	Pre paid	0	£0.00
<u>60</u>	£112.20	Total	<u>42</u>	£107.25
		30/03/08		
Usage	Income		Usage	Income
56	£190.40	Adults	55	£181.50
0	£0.00	Concessionary Disabled	3	£4.95
0	£0.00	East Herts Staff	0	£0.00
8	£13.60	Concessionary OAP	7	£11.55
1	£1.70	Concessionary Student	3	£4.95
5	£0.00	Infant	7	£0.00
42	£71.40	Juniors	55	£96.75
1	£0.00	Pre paid		
<u>113</u>	£277.10	Total	<u>130</u>	£299.70
	1 0 1 49 0 60 Usage 56 0 0 8 1 5 42 1	1 £1.65 0 £0.00 1 £0.00 49 £80.85 0 £0.00 60 £112.20 Usage Income 56 £190.40 0 £0.00 0 £0.00 8 £13.60 1 £1.70 5 £0.00 42 £71.40 1 £0.00	1 £1.65 Concessionary OAP 0 £0.00 Concessionary Student 1 £0.00 Infant 49 £80.85 Juniors 0 £0.00 Pre paid 60 £112.20 Total 30/03/08 Usage Income 56 £190.40 Adults 0 £0.00 Concessionary Disabled 0 £0.00 East Herts Staff 8 £13.60 Concessionary OAP 1 £1.70 Concessionary Student 5 £0.00 Infant 42 £71.40 Juniors 1 £0.00 Pre paid	1 £1.65 Concessionary OAP 2 0 £0.00 Concessionary Student 1 1 £0.00 Infant 1 49 £80.85 Juniors 14 0 £0.00 Pre paid 0 60 £112.20 Total 42 30/03/08 Usage 56 £190.40 Adults 55 0 £0.00 Concessionary Disabled 3 0 £0.00 East Herts Staff 0 8 £13.60 Concessionary OAP 7 1 £1.70 Concessionary Student 3 5 £0.00 Infant 7 42 £71.40 Juniors 55 1 £0.00 Pre paid